

Encinitas Union School District
 Citizen's Oversight Committee for Proposition P
 Bond Projects 2010-11 through 2015-16

For COC Meeting on 2-4-2016

Expenditures through December 31, 2015

	Previous Expenditures from 2010 thru 6-30-15	Current Period Expenditures from 7-1-2015 thru 12-31-2015	Total Expenditures
Technology			
Computer Refresh	677,468	401,748	1,079,216
Infrastructure Upgrade	2,875,387	0	2,875,387
<i>Includes network planning, equipment, switches, servers, support, licenses, services and warranties</i>			0
Network Cabling	883,891	0	883,891
lpads	5,118,511	0	5,118,511
<i>Includes cases, stylus', software all taxes and fees</i>			0
21st century classrooms -	443,105	0	443,105
<i>Includes projectors, speakers, document cameras and printers</i>			0
LED	36,355	0	36,355
VOIP to Schools	160,446	0	160,446
Digital Paging Sytem (all sites)	89,773	0	89,773
Wireless Upgrade	385,060	0	385,060
Auditorium and DO Project., Multimedia Sound Upgrade	249,316	0	249,316
Digital Curriculum	1,546,134	0	1,546,134
<i>Includes hardware w/software, keyboards and headsets</i>			0
Special Education (CR laptop/desktop computers)	29,717	0	29,717
Subtotal Technology Expenditures	12,495,163	401,748	12,896,911
Facilities			
CAP K Restroom, Moular and Alarm	25,211	271,301	296,512
CAP Playground Rubber Surface	48,411	-	48,411
Capri Solar Project	86,738	164,810	251,548
ECC Solar/Solatubes/Water Harvest/Fire Alarm/Kitchen/Furn	-	-	-
Flooring for OK Media Center and Classrooms	34,492	-	34,492
Flooring for OK, FV and ME	36,896	-	36,896
FV Auditorium & Preschool Flooring	36,727	-	36,727
FV Media Center Renovation	115,915	-	115,915
FV Solar/Solatubes/Water Harvest/Reclaim H2O/Fire Alarm/Kitchen/Furn	-	-	-
Heavy-Duty Motorized Shades for FV, ME, PDL and PEC	9,309	-	9,309
LCH Sewer Line	7,420	-	7,420
LCH Solar/Solatubes/Water Harvest/Fire Alarm/Kitchen/Furn	-	6,161	6,160.50
ME Recycled Water Project	-	12,327	12,327
ME Roof/Solatubes/PV/Furniture	2,651,283	1,258	2,652,541
OK Solar/Solatubes/Windows/Fire Alarm/Kitchen/8Class/Furn	70,683	31,093	101,776
OPE Alarm Replacement	127,456	-	127,456
OPE Roof/Solatubes/PV/Furniture	3,873,007	316	3,873,323
OPE Running Track	37,910	-	37,910
Parking Lot Lighting Upgrade	2,786	-	2,786
PDL Front Office Expansion	1,465,294	-	1,465,294
PDL School Sign	8,815	-	8,815
PDL Solar/Water Harvest/Reclaim H2O/Kitchen/Furn	-	12,808	12,807.52
PEC Air Conditioning	14,598	-	14,598
PEC Solatubes/PV/HVAC/Kitchen/Furn	1,653,367	1,226,314	2,879,681
Quail Gardens School/Farm	1,490,879	2,184	1,493,063
Safety - Classroom Locks	79,281	-	79,281
Subtotal Facilities Expenditures	11,876,478	1,728,572	13,605,050
Green/Energy			
Energy Investment Analysis and Solar Evaluation	50,000	-	50,000
Lotus Pro Units	21,182	33,615	54,797
Hand Dryers	39,329	15,768	55,097
Healthy Day Partners/Sowinski Contract	188,920	17,875	206,795
Hydration Stations	6,730	-	6,730
Rain Water Harvesting	48,199	-	48,199
Recycling Carts (all sites)	11,878	2,495	14,373
Storm Water Education Project	1,534	-	1,534
Subtotal Green/Energy Expenditures	367,772	69,753	437,525
Subtotal Technology, Facilities and Green/Energy Costs	24,739,413	2,200,073	26,939,486
Bond Issuance and Audit Costs	541,441	0	541,441
Total Proposition P Bond Costs	25,280,854	2,200,073	27,480,927