

Proposition P Bond Projects
for 2010-11 through 2014-15
as of 6/30/15

TECHNOLOGY

Computer Refresh	\$ 677,468
Infrastructure upgrade <i>Includes: network planning, switches, servers, support, all related networking equipment, licenses, services and warranty</i>	2,875,387
Network Cabling	883,891
Ipads <i>Includes cases, stylus', software all taxes and fees</i>	5,118,511
21st century classrooms - <i>111-Projectors, 140 -speakers, 40 -Doc Cameras, 357 Printers</i>	443,105
LED	36,355
VOIP to schools	160,446
Digital Paging Sytem- all sites	89,773
Wireless upgrade	385,060
Auditorium and DO Projector, Multimedia and Sound Upgrade	249,316
Digital Curriculum - <i>hardware w/software, keyboards, headsets</i>	1,546,134
Special Ed - CR laptop/desktop comp.	29,717
Subtotal	\$ 12,495,162

FACILITIES

CAP K Restroom, add modular, alarm	\$ 25,211
CAP playground rubber surface	48,411
FV media ctr renovation	115,915
Heavy duty motorized shades - FV, ME, PDL, PEC	9,309
LCH Sewer Line	7,420
ME Roof/Solatubes/PV/furn.	2,651,283
OK Flooring for media ctr and classrooms	34,492
OK, FV and ME Flooring	36,896
OPE alarm replacement	127,456
OPE Roof/Solatubes/PV/furn.	3,873,007
OPE Running Track	37,910
Parking Lot Lighting Upgrade	2,786
PDL front office expansion	1,465,294
PDL School Sign	8,815
PEC Solatubes/PV/HVAC	1,653,367
Quail Gardens school/farm	1,490,879
Safety- classroom locks	79,281
FV Auditorium &preschool Flooring	36,727
PEC Air Conditioning	14,598
Capri/Solar	86,738
Ocean Knoll/Solar	70,683
Subtotal	\$ 11,876,477

GREEN/ENERGY

Energy Investment Analsys and Solar Evaluation	\$ 50,000
Lotus Pro Units	21,182
Hand Dryers	39,329
Healthy Day Partners	188,920
Hydration Stations	6,730
Rain Water Harvesting	48,199
Recycling Carts - all sites	11,878
Storm Water Education Project	1,534
Subtotal	\$ 367,771

Subtotal Technology/Facilities/Green/Energy
Bond Issuance and Audit Costs
Total Proposition P Bond Projects

\$ 24,739,411
541,441
\$ 25,280,852